

2016/17 Building Regulations Chargeable and Non-Chargeable Account

	Chargeable 2016/17 £	Non Chargeable 2016/17 £	Total Building Regulations 2016/17 £
Expenditure			
Employees	128,266	106,413	234,679
Premises	0	0	0
Transport	6,804	5,645	12,449
Supplies & Services	9,881	8,198	18,079
Third Party Payments	0	0	0
Support Services	29,705	24,645	54,350
Depreciation and Impairment Losses	0	0	0
Capital Financing Costs (Notional Interest)	0	0	0
TOTAL EXPENDITURE	174,656	144,900	319,556
Income			
Building Regulations Charges	171,582	0	171,582
TOTAL INCOME	171,582	0	171,582
SURPLUS / (DEFICIT) FOR THE YEAR	(3,074)	(144,900)	(147,975)
YEAR ON YEAR SURPLUS / (DEFICIT) :			
	B/F	8,566	
	C/F	5,491	