

## 2013/14 Building Regulations Chargeable and Non-Chargeable Account

	Chargeable 2013/14 £	Non Chargeable 2013/14 £	Total Building Regulations 2013/14 £
<b>Expenditure</b>			
Employees	110,438	103,928	214,366
Premises	0	0	0
Transport	7,358	6,925	14,283
Supplies & Services	14,194	13,357	27,551
Third Party Payments	0	0	0
Support Services	31,710	29,840	61,550
Depreciation and Impairment Losses	0	0	0
Capital Financing Costs (Notional Interest)	0	0	0
<b>TOTAL EXPENDITURE</b>	<b>163,700</b>	<b>154,050</b>	<b>317,750</b>
<b>Income</b>			
Building Regulations Charges	<b>165,322</b>	<b>0</b>	<b>165,322</b>
<b>TOTAL INCOME</b>	<b>165,322</b>	<b>0</b>	<b>165,322</b>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>	<b>1,622</b>	<b>(154,050)</b>	<b>(152,428)</b>
<b>YEAR ON YEAR SURPLUS / (DEFICIT) :</b>			
<b>B/F</b>	<b>(3,529)</b>		
<b>C/F</b>	<b>(1,907)</b>		