

How your 2020/21 Council Tax is calculated

2019/20 Net Expenditure (£ 000s)	Service Area	2020/21 Net Expenditure (£ 000s)	2020/21 Gross Expenditure (£ 000s)	2020/21 Gross Income (£ 000s)
3,852	Environmental Services (Parks, Street sweeping, Grass cutting)	4,019	5,514	(1,495)
2,348	Waste Services (Recycling and Refuse Collection)	2,366	3,849	(1,483)
1,761	Locality and Community Empowerment (includes Indoor Leisure)	2,011	2,149	(138)
1,331	Housing Benefits and Council Tax collection	985	2,840	(1,855)
1,302	Community Protection	1,508	1,915	(407)
1,543	Planning and Building Control (including Land Charges and GIS)	1,470	2,034	(564)
646	Environmental Health (Food Safety, Pest Control, Health and Safety etc)	574	971	(397)
860	Housing Services (includes Homelessness and Private Sector Enforcement)	1,051	1,757	(705)
(1,723)	Economic Regeneration	(4,744)	521	(5,265)
487	Electoral Services	324	402	(78)
(373)	Contribution from Joint Crematorium Committee	(319)	0	(319)
259	Other minor services	279	550	(271)
12,293	Total Service Expenditure	9,526	22,503	(12,977)
0	Contingency	0		
1,781	Borrowing and Financing Costs	2,454		
198	Interest Payable and Receivable	216		
14,272	Total Net Expenditure	12,196		
(194)	Revenue Support Grant	(197)		
(5,807)	Retained Business Rates	(5,590)		
(1,607)	New Homes Bonus	(1,155)		
(7)	Collection Fund Adjustment- Council Tax	42		
1,075	Collection Fund Adjustment - Business Rates	432		
7,732	Total Requirement Before Transfers to/from Reserves	5,728		
(1,511)	Transfer to (from) Earmarked Reserves	690		
0	Transfer to (from) General Fund Reserve			
6,221	Total to be funded by Council Tax Payers	6,418		
6,221	Ashfield District Council's Council Tax amount	6,418		£190.46
49,511	Nottinghamshire County Council Precept	51,721		£1,534.95
7,357	Nottinghamshire Police and Crime Commissioner Precept	7,727		£229.32
2,677	Nottinghamshire Fire and Rescue Authority Precept	2,741		£81.36
65,765	Total for all Authorities to be met by Council Tax payers	68,607		
33,542.5	Divided by the Council Tax Base (the equivalent number of Band 'D' dwellings)	33,695.3		
£1,960.65	Band D Council Tax	£2,036.09		£2,036.09

Amount
paid at
Band "D"

£190.46
£1,534.95
£229.32
£81.36

£2,036.09

See separate page for Council Tax levels in parish areas