

4,019	Environmental Services (Parks, Street sweeping, Grass cutting)	4,026	5,617	(1,591)
2,366	Waste Services (Recycling and Refuse Collection)	2,446	3,951	(1,505)
2,012	Locality and Community Empowerment (includes Indoor Leisure)	1,951	2,007	(58)
985	Housing Benefits and Council Tax collection	1,156	3,106	(1,950)
1,508	Community Protection	1,540	1,969	(429)
1,470	Planning and Building Control (including Land Charges and GIS)	1,329	1,894	(565)
574	Environmental Health (Food Safety, Pest Control, Health and Safety etc)	476	863	(387)
1,051	Housing Services (includes Homelessness and Private Sector Enforcement)	1,023	1,834	(811)
(4,744)	Economic Regeneration	(4,216)	742	(4,958)
324	Electoral Services	318	420	(102)
(319)	Contribution from Joint Crematorium Committee	(322)	0	(322)
278	Other minor services	581	929	(347)
9,526	Total Service Expenditure	10,309	23,333	(13,024)
0	Contingency	0		
2,454	Borrowing and Financing Costs	2,549		
216	Interest Payable and Receivable	8		
12,196	Total Net Expenditure	12,866		
(197)	Revenue Support Grant	(198)		
(5,590)	Retained Business Rates	(5,512)		
(1,155)	New Homes Bonus	(651)		
42	Lower Tier Services Grant (New – One-off)	(198)		
432	Collection Fund Adjustment- Council Tax	55		
	Collection Fund Adjustment - Business Rates	377		
5,728	Total Requirement Before Transfers to/from Reserves	6,739		
690	Transfer to (from) Earmarked Reserves	(431)		
	Transfer to (from) General Fund Reserve	117		
6,418	Total to be funded by Council Tax Payers	6,425		
6,418	Ashfield District Council's Council Tax amount	6,425		£190.46
51,721	Nottinghamshire County Council Precept	53,325		£1,580.85
7,727	Nottinghamshire Police and Crime Commissioner Precept	8,239		£244.26
2,741	Nottinghamshire Fire and Rescue Authority Precept	2,798		£82.95
68,607	Total for all Authorities to be met by Council Tax payers	70,787		
33,695.3	Divided by the Council Tax Base (the equivalent number of Band 'D' dwellings)	33,731.7		
£2,036.09	Band D Council Tax	£2,098.52		£2,098.52

Amount paid at Band "D"
£190.46
£1,580.85
£244.26
£82.95
£2,098.52

See separate page for Council Tax levels in parish areas