

Ashfield District Council

Infrastructure Funding Statement 2019/20

December 2020

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1. Introduction

1.1: About this statement

Welcome to Ashfield District Council's Infrastructure Funding Statement (IFS). This document sets out the 2019/20 (1st April 2019 - 31st March 2020) income and expenditure relating to Section 106 (S106) agreements.

Local authorities, such as Ashfield, are now required to produce an infrastructure funding statement on an annual basis, as a result of recent changes to government legislation¹. This document is the Council's first infrastructure funding statement.

For the purpose of reporting S106 developer contributions, infrastructure can be defined as the following forms:

BROAD FORMS OF INFE	RASTRUCTURE		
PHYSICAL			
Transport	Strategic & local highway networks, bus rail, airports, travel management, cycle and pedestrian facilities, car parking.		
Affordable Housing	Houses and flats.		
Energy	Gas and electricity generation and distribution, renewable energy projects.		
Water	Water supply, water treatment, drainage, flood defences, water quality.		
Digital	Including broadband and wireless connections.		
Waste	Collection and disposal, recycling.		
Minerals	Reserves.		
SOCIAL			
Education	Primary, secondary, further education, and adult education.		
Health	Health centres, GP and dental surgeries, hospitals.		
Emergency Services	Police, Fire, Ambulance, community support.		
Community Services	Community centres and centres for children, young people, elderly and those with additional needs. Cemeteries, post offices.		
Culture and Leisure	Museums, theatres, cinemas, sport centres, swimming pools, librarie public art and realm, heritage assets.		
Community Projects	Including community groups, local community led projects, training and volunteering.		
GREEN			
Open Space	Parks and country parks, children's play areas, sport pitches and grounds, allotments.		
Forestry	Urban forest, woodland.		
Biodiversity	Local wildlife sites, local nature reserves, private nature reserves, Sites of Special Scientific Interest, geological sites.		
BLUE			
Waterways	Main rivers, small watercourses, canals.		

Table 1: Forms of infrastructure

S106 (known as 'planning obligations' or 'developer contributions') income is used to help fund the provision of supporting infrastructure in association with development and maximise the benefits and opportunities from growth, such as town centre regeneration and affordable homes. This can be onsite, off site or involve financial contributions known as commuted sums, in lieu of provision. Contributions for transport, affordable housing, education, open space, public realm, regeneration

and health are most commonly requested for new infrastructure in Ashfield. Further information on this can be found in section 2 below.

Developer contributions are normally a key component of any authority's approach to developing and delivering an infrastructure strategy for their area. Effective infrastructure planning, prioritisation and governance of spend are critical to supporting the delivery of sustainable development and growth². The Local Plan (Ashfield Local Plan Review 2002), prepared by the Council, is a plan for the future development of the District. The Local Plan (Ashfield Local Plan Review 2002) guides decisions on whether or not planning applications can be granted and details the requirements under which development contributions can be sought. Work is also underway on a replacement plan which, once adopted, will replace the Ashfield Local Plan Review 2002.

This report contains a summary of the financial contributions secured by the Council through S106 agreements from new developments for onsite provision of infrastructure, off-site infrastructure works and affordable housing. This report does not include highway works completed as part of Section 278 agreements (as this is within the remit of Nottinghamshire County Council as the highway authority) or Community Infrastructure Levy (CIL) Tariff payments. The Community Infrastructure Levy (the 'levy') is a charge which can be levied by local authorities on new development in their area. Ashfield District Council does not currently operate this charge as part of its development management processes.

Where S106 financial obligations have been secured and received on behalf of Nottinghamshire County Council (NCC) for highways, education or library infrastructure or the NHS Nottingham and Nottinghamshire Clinical Commissioning Group (CCG) for healthcare provision, the obligations will be recorded as spent within this document. NCC or CCG will explain, within their own IFS, details of how the funding has been used.

The information in this report will be published on the Council's website and updated annually. https://www.ashfield.gov.uk/planning-building-control/planning-applications/section-106/

The information is correct at date of publication. However committed works for future years may be subject to change due to prevailing economic conditions, new legislation and revised corporate priorities.

¹ Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019

² Developer contributions. Start with the spend in mind. PASFebruary2020. https://www.local.gov.uk/pas/delivery/delivery-archive/developer-contributions-cil-s106-archived-pages

1.2: Key headlines from the statement

Monetary contributions

Total Money to be provided through planning obligations agreed in 2019/20	£5,562,163.64
Total Money received through planning	£4,715,199.78
obligations (whenever agreed) in 2019/20	
Total Money received through planning	£5,897,013.89
obligations (whenever agreed) spent in	
2019/20	
Total Money received through planning	£4,795,469.99
obligations (whenever agreed) retained at the	
end of 2019/20 (excluding "commuted sums"	
for longer term maintenance)	
Total Money received through planning	£51,030.74
obligations (whenever agreed) retained at the	
end of 2019/20 (excluding "commuted sums"	
for longer term maintenance)	

Non- Monetary Contributions

Total number of affordable housing units to be provided through planning obligations agreed	57
in 2019/20	
Total number of affordable housing units	0
which were provided through planning	
obligations (whenever agreed) in 2019/20	
Total number of school places for pupils to be	40
provided through planning obligations agreed	
in 2019/20	
Total number of school places for pupils which	Refer to Nottinghamshire County Council's
were provided through planning obligations (Infrastructure Financial Statement
whenever agreed) in 2019/20	

2. S106 Contributions

2.1 Section 106 (S106) obligations

A Local Planning Authority can seek obligations, both physically on-site for a development and contributions for off-site, under Section 106 (S106) of the Town and Country Planning Act 1990. The obligations assist in mitigating the impact of otherwise unacceptable development to make it acceptable in planning terms. Obligations should only be used where it is not possible to address unacceptable impacts through a planning condition. The obligations must be:

- Necessary to make the development acceptable in planning terms;
- Directly related to the development; and
- Fairly and reasonably related in scale and kind to the development.

As part of the planning process, the development of new housing requires the provision of additional social, physical and economic infrastructure to avoid a detrimental effect on the

surrounding area and the lives of local residents. Planning obligations assist in mitigating the impact of development which benefits local communities and supports the provision of local infrastructure.³

S106 obligations can include:

- Requirements for parts of a development to be used in certain ways ("in-kind" contributions), for example for affordable housing;
- Requirements for certain works to be undertaken or for other requirements and /or restrictions on the form of the development, for example requiring the development to be car free;
- Financial contributions to address the impacts of development ("off-site contributions") –
 usually limited to those cases where it is not feasible to meet policy requirements on site
 and / or to mitigate specific development impacts, for example the carbon emissions from
 development.

However, there are specific circumstances where contributions through planning obligations should not be sought from developers. These are:

Planning obligations for affordable housing should only be sought for residential developments that are major developments...For residential development, major development is identified in the National Planning Policy Framework (2019) as development where 10 or more homes will be provided, or the site has an area of 0.5 hectares or more. For non-residential development, it means additional floor space of 1,000 square metres or more, or a site of 1 hectare or more.

Planning obligations should not be sought from any development consisting only of the construction of a residential annex or an extension to an existing home.

Planning Practice Guidance 2019 Paragraph 023 'Planning Obligations'

https://www.gov.uk/guidance/planning-obligations

Monitoring fees can be secured as part of a S106, but the amount secured must fairly and reasonably relate to the development and must be applied to monitoring costs

2.2 Ashfield Local Plan Review 2002

The previous Ashfield Local Plan was adopted by Ashfield District Council in December 1995 with a plan period to 2001. Following adoption of the Nottinghamshire Structure Plan Review in November 1996, work commenced on the Ashfield Local Plan Review with a plan period to 2011. The Council resolved on 5th September 2002, to formally adopt the Local Plan in its modified form. The Council publicly advertised its decision to adopt the Plan (Ashfield Local Plan Review 2002), on the 22nd November 2002.

Local Planning Authorities such as Ashfield District Council are required under the Planning and Compulsory Purchase Act 2004 to prepare and maintain an up to date Local Development Scheme which helps project manage the ongoing production of the Local Plan. As part of the production of a new local plan, the Council prepared a revised Local Development Scheme (LDS) adopted 2018¹

The LDS represents a public statement of the programme for the preparation of the Local Plan, identifying key milestones and preparation arrangements. It also ensures that infrastructure planning forms an integral part of the evidence base for a new local plan.

The Council prepared an Infrastructure Delivery Plan (IDP)²as an evidence base document for the Local Plan in 2016 and was submitted for Examination (Feb 2017). The Infrastructure Delivery Plan brings together infrastructure requirements and information relating to the policies and proposals contained in the development plan. In doing so, infrastructure planning may reveal gaps in public funding for infrastructure provision, which will be assisted by developer contributions.

In 2018, the decision was made to withdraw the Local Plan (2016) and start work on a new Local Plan which, at the time of publication of this document is ongoing.

Planning applications must take into account the saved development plan policies of the Ashfield Local Plan Review (2002) until such time as a new plan is adopted. The saved policies, as identified in the table below (Table 2), set out the Council's priorities on planning obligations in the context of negotiations on planning applications, with the highest priority given to affordable housing and education. Other priorities include public open space and public realm improvements, healthcare provision and transport infrastructure such as cycle lanes / routes, bus service improvements and traffic flow improvements.

Local Plan Policy Reference	Policy Title
HG1	Housing Land Allocations
HG4	Affordable Housing
HG6	Public Open Space in New Residential developments
TR6	Developer contributions to Transport Improvements
RC3	Formal Open Space

Table 2: Ashfield Local Plan Review 2002 Policies

The policies are supplemented by a number of adopted strategies such as the Public Open Space Strategy (2016) which considers the open space requirements for Ashfield for the period 2016 – 2026 and the Playing Pitch Strategy (2017) The Playing Pitch Strategy provides an overview of the provision for various sports in Ashfield for the period 2017 – 2020, which set standards and guide requests for developer contributions.

Ashfield District Council continues to work proactively with infrastructure and service providers (Nottinghamshire County Council for Education and Highways, healthcare providers such as NHS Mansfield and Ashfield & Newark & Sherwood Clinical Commissioning Groups, etc.) to determine the needs arising from the anticipated growth of the District, and to coordinate the requirements with other neighbouring authorities. A significant amount of expenditure for the delivery of services,

¹ https://www.ashfield.gov.uk/media/8d8441c823a79b6/lds-sept-2018-1.pdf

² https://www.ashfield.gov.uk/media/8d85025a8aa55c4/infrastructure-delivery-plan.pdf

including healthcare, education, police and waste management, is determined on the basis of funding formulae, underpinned by population forecasts.

2.3 S106 process for offsite financial contributions

As part of the planning application process, the Council will hold discussions with the developer to ascertain whether onsite infrastructure and/or affordable housing can be provided. If it is determined that onsite provision is not feasible, then a financial contribution will be negotiated with the developer, in the form of obligations in a S106 agreement. The Assistant Director of Planning and Regulatory Services works with development management case officers, developers and the council's legal team to instruct S106 agreements for new developments, as required.

The Council will liaise with Nottinghamshire County Council to determine the level of primary and secondary education/ library/ and / or transport infrastructure contribution required to meet the needs (or also in the case of transport, mitigation works to minimise the impact) that would be generated by the development. Similar liaison will also take place with NHS Nottingham and Nottinghamshire Clinical Commissioning Group regarding health care contributions required for additional general practitioner service needs generated by the development. The Council's internal Place Team will be consulted to determine the level of public open space or public realm contribution required to meet the needs of the new development.

Once all of the contributions have been collated, the requested sums are discussed with the developer and reviewed with regard to the overall viability of the proposed development. The various contributions are set out as time limited or staged payments (known as triggers) in the S106 agreement and will be due for payment by the developer such as on commencement of the works or at occupation of a specific number of houses.

The financial contribution requirement and planning for education is set by Nottinghamshire County Council. Their "Pupil Place Planning and School Capital Strategy" Nov 2017 can be accessed on the link below.

https://www.nottinghamshire.gov.uk/policy-library/41408/pupil-place-planning

The requirement for affordable housing is set by the Ashfield Local Plan Review 2002, Saved Policy HG4, p.76 of the Local Plan – see link below:

https://www.ashfield.gov.uk/media/q3jixf4t/adopted-local-plan.pdf

The financial contribution requirement for public open space and public realm is agreed with the developer to be what is proportionate to mitigate the impact of the development on the local area.

The S106 agreement is usually signed by all parties on the same day as the grant of planning permission. It then becomes an obligation which is registered as a land charge which stays with the land, binding future owners until the terms are fulfilled. The agreement will only be realised however if the planning permission is implemented and the trigger points are reached.

Many of the S106 projects will be identified as priorities through the Corporate Plan and the Infrastructure Delivery Plan (IDP). The current IDP is being reviewed and updated as part of the work on the new emerging Local Plan. Developers will be required to contribute to the wider infrastructure, which looks to achieve the planning objective of sustainable development, responding to projected population growth and the need for new homes and jobs.

2.4 Governance structure for infrastructure delivery

Ashfield District Council has a governance and decision making structure to ensure that infrastructure is delivered and the community benefits from S106 funding are realised. The governance arrangements are shown in the table below:

Decision making mechanism	Frequency	Purpose	
Cabinet	As and when	Under the Ashfield District Council	
Chair: Council Leader	required	constitution's scheme of delegation, the	
	- 4.	Cabinet provides Member oversight for capital	
		spending. The functions reserved to the	
		Cabinet collectively are:	
		i. Proposing the Budget and Policy	
		Framework and Capital Programme to	
		the Council and discharging Executive	
		Functions in accordance with the	
		Budget and Policy Framework agreed	
		by Council.	
		ii. Approval to the carry forward of	
		underspends in excess of £15,000. iii. In-year budget re-allocations up to	
		, ,	
		£100k (change from £50k).	
		iv. Reallocation of capital budgets which	
		do not exceed the overall capital	
		programme.	
		The Cabinet approves the Capital Programme	
		in February. Updates to project programme can	
		be taken to Cabinet throughout the year.	
		Project performance is reported back to	
		Cabinet.	
		Capital Programme for new financial year	
Chair: Vice Chairman		approved at full Council, following approval at	
		Cabinet.	
Corporate Leadership Team	Weekly	The Capital Strategy and programme is	
(CLT)		reviewed in October. Next year's financial	
Chair: Chief Executive Officer		budgets are reviewed in November and the	
		draft budget is approved in December.	
Regeneration Board	Bi- Monthly	Projects are generated for development in the	
Chair: Director of Place and		regeneration pipeline, in line with the	
Communities		corporate plan objectives and departmental	
		service plans. Project business cases are	
		prepared for approval by the Regeneration	
		Board. Project delivery is monitored by the	
		Council's Performance Team using the Pentana	
		project management system (quarterly	
		updates) and at the regeneration board	
		meetings	
Capital programme review	Monthly	S106 and grant funding project spend are	
Extended Leadership Team	,	circulated by the Finance team for comment	
(ELT) / CLT/ Finance		and review.	

Table 3: Ashfield District Council governance and decision making structure

The flow chart (Figure 1) below sets out the decision making process:

Corporate Leadership Team.

- October: The Capital Strategy and programme is reviewed.
- December: Next year's financial budgets are reviewed.
- January: Draft budget is approved in January.



Cabinet

February: Capital Programme considered and recommended for approval by Council for the new financial year, including the allocation of received S106 contributions to specific projects.



Council

February/ March: Capital Programme for new financial year approved at Full Council, following recommendation by Cabinet.



Regeneration Board

Throughout the year: projects are generated for development in the regeneration pipeline, in line with the corporate plan objectives and departmental service plans. Project business cases are prepared for approval by the Regeneration Board. Project delivery is monitored by the Council's Performance Team using the Pentana project management system (quarterly updates) and at the Regeneration Board meetings



Capital programme review

Throughout the year: S106 and grant funding project spend are circulated by the Finance team for comment and review. Service are required to provide details of forecast S106 and grant funding usage to the end of the financial year.

2.5 S106 Contributions Received in Previous Years

As set out in Section 2.2, Ashfield Local Plan Review 2002, the Council's IDP sets out the Council's approach to ensuring the delivery of infrastructure to support anticipated levels of growth. Developer contributions and planning obligations are the main means of delivering local infrastructure.

The table below shows that as at 31st March 2020, a net S106 total of £5,897,013.89 was spent. The bulk of the funding (£5,115,476.85) was transferred to Nottinghamshire County Council to fund a new school and education places in the district. The full detail of the education spend will be reported in Nottinghamshire County Council's 2019/20 IFS. Public open space, transport and public realm projects in the district made up the balance.

S106 monies	Amount
Total S106 monies received as at 31 March 2019	£4,715,199.78
Total record of S106 contributions received from 1st April 2019 to	£6,028,314.84
31st March 2020	
Total contributions available	£10,743,514.62
Total Spend of S106 from 1st April 2019 to 31st March 2020	£5,897,013.89
Total S106 contributions available after 2019/20 spend (as of 31st	£4,846,500.73
March 2020)	
Balance held for longer term maintenance obligations (included in	£51,030.74
above)	

Table 4: Total S106 monies

The table show that as at 31st March 2020, a net S106 total of £4,846,500.73 was available to fund public open space, education, transport, public realm and affordable housing projects in the district.





With kind permission of W Westerman Ltd

S106 contributions have been received from the Larwood residential development at Twickenham Road, Kirkby-in-Ashfield and were used to fund a nearby footpath improvement scheme (see above photos), allowing residents to easily access open space.

2.6 S106 Agreements signed in 2019/20

In the period 1st April 2019 to 31st March 2020, Ashfield District Council entered into planning obligations to the sum of £5,562,163.64. Developments with S106 agreements signed in the last financial year (2019/20) are listed below with their planning application reference:

V/2019/0101. Hamilton Road, Sutton in Ashfield: 162,781m2 Distribution Warehouse (B8) including ancillary B1 business use, creating 1800 new jobs.



The photograph opposite shows the Council Leader in front of the recently constructed distribution warehouse

- V/2016/0569. West of Beck Lane, Skegby, Sutton in Ashfield: Redevelopment of the site to provide up to 332 dwellings, with onsite open space.
- V/2018/0213. The Quarry, rear of 57 Stoneyford Road, Sutton in Ashfield: Redevelopment of the site to provide up to 48 dwellings, with onsite open space.
- V/2018/0393. Land at Annesley Miners Welfare, Derby Road, Annesley Woodhouse: Demolition of existing Miners Welfare premises and redevelopment of the site to provide up to 44 dwellings and 1 flat. Onsite open space and sports pitch to be provided.
- V/2016/0619. Aerial Way and Watnall Road, Hucknall. Demolition of Hucknall Town Football Club and redevelopment to provide a mixed use development of up to 108 dwellings and Business use (B1). A replacement football club is being implemented on Aerial Way.
- V/2019/0433. Land at Watnall Road, Hucknall. Development of an industrial building covering 18,194sq.m comprising B2 (General Industrial), B8 (Storage and distribution) and B1 (Office use). It includes electric car charging points and covered cycle spaces.
- V/2013/0123. Land at Watnall Road, Hucknall. A Deed of Variation to allow transfer of a number of affordable houses on the Rolls Royce housing development
- V/2019/0129. Land off Watnall Road / Daniels Way, Watnall Road, Hucknall. Demolition of existing industrial building and redevelopment of the site to provide up to 50 dwellings.

S106 agreements and other relevant documentation for each of the above planning applications (8 in total) can be viewed online on the Council's planning portal at:

https://www2.ashfield.gov.uk/cfusion/Planning/plan_findfile.cfm

S106 agreements can also be viewed on line at:

https://www.ashfield.gov.uk/planning-building-control/planning-applications/section-106/view-section-106-agreements

Please see appendix 1 for details of:

- a) The total amount of money to be provided under any planning obligation which was entered into during 2019/20
- b) Summary details of any non-monetary contributions to be provided under planning obligations entered into during 2019/20 including details of –
- i. In relation to affordable housing, the total number of units which will be provided
- ii. In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided.

2.7 S106 Contributions Received in 2019/20

In 2019/20, a total of £6,028,314.84 was received in S106 contributions. The table and bar chart below shows the contributions received by infrastructure type:

Infrastructure Financial Statement: 01 April 2019 to 31 March 2020		
Infrastructure type	S106 Contributions received	
Public Open Space	£120,380.31	
Primary Education	£4,087,275.77	
Secondary Education	£882,556.82	
Transport	£495,936.12	
Public Realm	£37,763.44	
Affordable Housing	£399,398.17	
Regeneration (interest)	£444.95	
Arts (interest)	£283.52	
S106 monitoring	£1,600.00	
TOTAL	£6,028,314.84	

Table 5: Total S106 contributions received



Figure 2: Total S106 contributions received

Total receipts in 2019/20 came from 12 sites, however most of the contributions came from the following sites:

- Rolls Royce, Watnall Road, Hucknall £4,885,525
- Larwood Park, Kirkby-in-Ashfield £392,400

- Land Adjacent the Marr, South of Lower Oakham Way, Sutton-in-Ashfield £200,000
- Papplewick Lane, Hucknall £300,757

Additional detail for the contributions received is shown in Appendix 2

2.8 S106 Contributions allocated but not spent in 2019/20

Within the reported year, S106 funds received by the Council and allocated to a specific project, but not spent as of 31/03/2020 totals £4,846,500.72. These contributions comprise the following items:

Obligation type	Planning application / Development site location	S106 Funds secured	Project Allocation
Public Open Space	POS		
	Hucknall POS*	£15,948.14	Hucknall area – Titchfield Park
	Kirkby POS*	£310,792.95	Kirkby area – Nuncargate Recreation Ground
	Sutton POS*	£135,865.14	Sutton area – Projects in development
	Rurals POS*	£6,123.46	Rurals area – Projects in development
	Total	£456,482.78	·
Transport	TR6		
	Hucknall TR6*	£80,832.94	Hucknall area – Projects in development
	Kirkby TR6*	£138,821.69	Kirkby area – Projects in development
	Sutton TR6*	£403,451.45	Sutton area – Projects in development
	Rurals TR6*	£10,645.62	Rurals area – Projects in development
	Total	£633,751.70	
Affordable Housing	AH	£1,279,839.88	
Specific Project allocations			
	V/2003/1094 Land at Studfold Lane, Kirkby	£82,574.61	Kirkby - Regeneration of the town centre
	V/2005/0886 Annesley Colliery, Kirkby	£275,800.73	Regeneration of the Woodhouse ward
	V/2003/1094 Lindleys Lane, Kirkby	£103,572.43	Sorrel Drive Play area – New play area and play equipment
	V/2005/0886 Annesley Colliery, Kirkby	£31,094.49	Art Feature Annesley -bespoke artwork features and street furniture across the Annesley area to link the new estate and site of former colliery with the existing miners' cottages.
	V/2013/0493 Washdyke Lane , Hucknall	£13,853.91	Washdyke Recreation Ground – General landscape improvements.

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	Broomhill Farm, Land	£48,587.03	Hucknall – Maintenance of
	to West of,		Unadopted land
	Nottingham Road,		
	Hucknall/2013/0409		
	Annesley Colliery	£40,940.30	Annesley Regeneration
	V/2005/0886		
	V/2005/0396 Land off	£10,720.02	Revenue contributions for
	Lindleys Lane, Kirkby		feasibility studies
	Public Open Space	£51,030.74	Maintenance commuted sums
	S106 agreements*		district wide
REVENUE	Total	£253,033.95	
ALL OBLIGATIONS:		£4,846,500.72	
S106 BALANCE	Total		

Table 6: Contributions allocated but not spent in 2019/20. Monitoring /S106 agreements* = source planning application reference to be added and details added to updated statement in early 2021

2.9 S106 Contributions Spent in 2019/20

In most cases, S106 agreements contain clauses detailing specific criteria as to how and where the contributions must be spent. Occasionally, clauses can be less prescriptive and the associated funding is known as "unrestricted" funds. If there is no pressing need for the area to which the agreement refers, these funds may be held by the Council for a period of up to five years following the grant of planning permission until such time as a suitable need is identified.

Within the reported year, the total amount of S106 funds received by the Council that have been both allocated and spent, or transferred to another party amounts to £5,897,013.89

Of the funded schemes, many of them are at different stages of delivery. The schemes are detailed below under obligation type headings:

Housing

The Council did not spend any S106 affordable housing contributions during 2019/20. Housing purchases were funded by the use of Right to Buy receipts.

• <u>Education</u>

Ashfield District Council made payments totalling £5,115,476 Education to Nottinghamshire County Council in 2019/20. Of this sum, £4,615,320 came from the Rolls Royce Housing development on Watnall Road in Hucknall (V/2013/0123) and £500,156.85 came from the Papplewick Lane housing development in Hucknall (V/2004/0356). Nottinghamshire County Council will report separately on the spend of this funding as part of their Infrastructure Financial Statement.

Transportation

Ashfield District Council made payments of £17,400 Transport (TR6) to Nottinghamshire County Council in 2019/20. The funding came from the development on land to the rear of Watnall Road in Hucknall (V/2006/0080). Nottinghamshire County Council will report

separately on the spending of this funding as part of their Infrastructure Financial Statement.

The Council delivered the Kirkby footpaths/cycle ways project which comprised works to improve footpaths in the vicinity of Larwood Park housing development. Approximately 1.7km of existing footpath were cleared to the original width and resurfaced, with approximately 600m of new footpath constructed. Six pedestrian access points were improved and made more accessible as part of the works. The funding for the works came from planning application Larwood Park V/2013/0656. A S106 contribution of £6355.82 was spent on the works.

Business employment and skills

The Retail Improvement Scheme through a variety of grants helped 15 businesses within Ashfield. Funding was available for business start-ups, vacant shops improvements and assistance with business growth. Seventeen indoor and outdoor market traders across the district also claimed funding to help with to develop their businesses. The S106 funding came from V/2010/0433 Former Annesley Colliery

Job and apprenticeship opportunities

The Careers in Local Government programme funded two graduate placements at Ashfield District Council in 19/20 as follows:

- One placement in the Neighbourhood Services Team (July 2019 January 2020). The total salary cost was £9,215. The graduate successfully secured a permanent post in the same department following the placement.
- One placement in Marketing and Communications Team (July Oct 2019). The total salary cost was £3,609. The graduate left the placement early to take up a position elsewhere.

The S106 funding came from V/2010/0433 Former Annesley Colliery

Parks and open spaces

The following projects as set out in the Table below were delivered across the district as a result of secured S106 monies:

District area	Planning application / Development site	S106 Contribution Spent 2019/20	Project delivered
Hucknall			
	V/2013/0409 Broomhill Farm, Land to West Nottingham Road, Hucknall	£13,000	Lime Tree Recreation Ground. Improvement works including new play area, youth equipment and balance trail.
	Planning application*	£4650.00	Titchfield Park . The enabling work to relocate the existing play equipment on the park to complement the existing equipment adjacent to the café has been completed.

	V/2004/0356 Papplewick Lane, Hucknall	£41.67	Papplewick Green Public Art Work. Completion of art work in the Papplewick housing development.
	Planning application*	£17,849.85	Nabbs Lane Play Improvements - completed Feb 2020.Improvement works including the supply and installation of new play and young people's equipment and associated safety surfacing.
Sutton-in Ashfield	V/2017/0344 Land fronting Unwin Road, Sutton	£11,000.00	Kings Mill Reservoir management plan: Implementation Works. Works in accordance with the Management plan
	V/2017/0344 Land fronting Unwin Road, Sutton	£12,065.56	Sutton Lawn Play Area. Installation of new play equipment adjacent the park café.
	V/2017/0329 Land Adj. The Bluebell, Carsic Lane, Sutton in Ashfield		
	Planning	£50,000.00	Roundhills Recreation Ground. Installation of
10.11	application*	640 025 50	new play equipment.
Kirkby – in- Ashfield	Planning application*	£10,035.50	Kingsway Park: implementation of management plan. New park entrance and directional signage has been completed
	Planning application*	£3,329.77	Portland Park Management Plan: General Improvements. Improvement works including the supply and installation of new entrance, directional and interpretive signage at various locations around the park completed Nov 2019 (£3329.77)
	Planning application*	621.67	Warwick Close: Glen View Park Scooter Track – contract completed June 2019. Improvement works including the design and build of a small downhill scooter track for younger children.12 month retention fee paid
	Planning application*	£31,481.00	Morven Park Play Improvements - completed Aug 2019. Improvement works including the supply and installation of a new toddler multiple unit, inclusive roundabout, inclusive springle, seesaw and associated safety surfacing, litter bin and the re-configuration of the play trail to suit.
	V/2013/0656 Larwood Park, Kirkby in Ashfield	£97,633.47	Kirkby Footpath / Cycleway Improvements - completed Feb 2020 Improvement works including tree felling / thinning / crown raising, the scraping off existing footpaths to their original widths, regrading to fill ruts, resurfacing paths, installing new accessible chicane entrance restrictions including fence repairs, construction of new

			footpaths including excavation, sub-base and surface course.
	V/2010/0433 Former Annesley Colliery	£23,595	Annesley Art Project - completed Aug 2019 Improvement works including the design, fabrication and installation of bespoke artwork features and street furniture across the Annesley area to link the new estate and site of former colliery with the existing miners' cottages.
Rurals	Planning application*	£5,000.00	Friezeland Rec Ground Scooter Park - completed July 2019. Improvement works including the design and build of a new scooter park.
	Planning application*	£8,828.32	Jacksdale Bridge Links - completed March 2020 Improvement works including the re-grading of the existing footpath and resurfacing including drainage works together with installing new accessible chicane entrance restrictions including remedial works to the existing vehicle barrier.

Table 7: Contributions spent on Parks and Open Spaces. Planning application* = source planning application reference for S106 agreement to be added and details added to updated statement in early 2021



Roundhills Recreation Ground: New play equipment



Sutton Lawn Play Area: New Play equipment next to Park café.



Brierley Forest Park Play Trail: Timber equipment in a woodland setting.



Portland Park: New information signage



Regeneration

The Council progressed two regeneration projects during 2019/20. The first project was Ada Lovelace Business Centre Development. The original Kirkby Urban District Council building (located outside the current main Ashfield District Council offices on Urban Road in Kirkby) was refurbished to create 7 units suitable for letting to small businesses (see photos below).





The funding for the works came from planning application Land at Studfold Farm development in Kirkby V/2011/0189. A S106 contribution of £24,530.93 was spent on the works.

The second project is the ongoing Leisure Transformation Programme. The programme reviews the council's leisure centres in Hucknall, Selston and Edgewood, including the procurement of a new operating contractor for the centres and the development of a new Leisure Centre in Kirkby to replace the Festival Hall facility. Funding for the works came from planning application Land at Studfold Farm development in Kirkby V/2011/0189. A S106 contribution of £12,588.95 was spent on this programme during 2019/20.

<u>Art</u>

The Council successfully completed the Annesley Art Project in Kirkby - in-Ashfield. An artist was commissioned to work with the local community to delivering artwork in five locations with multiple land owners across Annesley. The installation of artwork was installed to link new residential and established ex-mining communities together and to strengthen pedestrian links to the nearby country park. The funding for the works came from planning application Former Annesley Colliery V/2005/0886. A S106 contribution of £23,595 was spent on the works.





Photos of the art installations located on and around Annesley Cutting / Byron Road, Annesley.



2.10 Planned expenditure for future years

This section sets out how S106 income will be spent in the District of Ashfield. It is difficult to forecast future S106 income and expenditure exactly as contributions are negotiated on a site-by-site basis and depend on a number of considerations such as viability. S106 funding is often closely linked to the phasing of the development as set out in the terms of the legal agreement and can contain clauses relating to the timing (triggers) of the spending. The impact of the current pandemic has had an effect on delivery and the longer term impacts on the construction industry are unclear.

Once complete, the IDP accompanying the Local Plan will also set out the required infrastructure to deliver the identified site allocations. Whilst this will not detail specifically the cost of various infrastructure items, it will provide an overview to developers and the community of the expected contributions.

Planned expenditure for future years sets out how unallocated funds should be spent.

The information below sets out the planned expenditure and funds remaining for the current S106 balance. With regard to the following funds:

- Transport: Spend on projects undertaken by Nottinghamshire County Council will be reported seperately as part of their Infrastructure Financial Statement).
- Affordable Housing: £484,000 Planned expenditure, £ 795,839 remaining to be allocated to specific projects.
- Education: £1,177,310 remaining to be paid to Nottinghamshire County Council on confirmation of suitable projects. Spend will be reported by Nottinghamshire County Council as part of their Infrastructure Financial Statement).

The table below sets out project information in more detail:

Projects	T = .	1		1 =
Location	Estimated Cost	S106 / Other public contribution	Required works	Status / funding source
Public Open Space	e			
Hucknall				
Titchfield Park and Hucknall Cemetery: implementation of park masterplan	£4000	£4000	Actions as identified in the park management plan / Green Flag award requirements	To be implemented
Tichfield Park	£148,000	£70,000 Capital Receipts	New Play equipment / Youth equipment and associated works	Capital Receipts Funding. Works to be completed by July 2021
Sutton				
Ashfield Estate Footpaths	£6,000	£6,000 S106	Additional footpath improvements have been identified / possible match funding contribution to NCC highways access improvements	To be implemented 2021 April onwards
Brierley Forest Park Management Plan	£20,000	£11,000 S106, £9,000 Rural Payments Agency	Actions as identified in the park management plan / Green Flag award requirements	Ongoing implementation of works
Brierley Forest Park Car Park Extension and Entrances	£81,000	£81,000 S106	Disabled car park improvements at Skegby Road and main car park extension. Accessibility improvements to the Oval, Stoneyford Road and Brand Lane entrances	To be completed on site by January 2021
Football Changing Rooms	Details to be confirmed	£15,000	Replacement changing rooms to be provided	S106 funding to potentially be allocated for works at Sutton Lawn
Kingsmill Reservoir footpath links	£1,000	£1,000	Footpath improvements are identified in the Heritage Lottery funded works programme	To be allocated to the Kings Mill Reservoir HLF project budget. Completion early 2021

Cutton Louin	CC 000	CC 000	Actions as identified in the	To bo
Sutton Lawn	£6,000	£6,000	Actions as identified in the	To be
Management			park management plan /	implemented
Plan.			Green Flag award	
			requirements	
Sutton Lawn	£1,000	£1,000	To be used for further	To be
Play area			improvement works	implemented
				2021
Taylor Crescent	To be	£10,000	Project to be reviewed	No plan to
Recreation	confirmed			implement
Ground				project
Kings Mill	£1,450,000	£20,000	For actions as identifed in	To be
Reservoir	including	S106 +TR6 +	the management plan,	implemented
Management	costs	capital	including footpaths and	
Plan	already	programme+	signage improvements.	
	incurred	HLF bid.	Heritage Lottery Fund bid to	
			undertake desilting works,	
			ecological and environmental	
			improvements and develop	
			potential for heritage trails	
			with community support.	
Healdswood	£32,500	All Capital	Equipment replacement and	Capital receipts
Recreation	,	receipts	new teenage equipment	and S106
Ground				funding. Works
				to be completed
				by March 2021.
Riley Recreation	£24,300	All Capital	Equipment and surfacing	Capital receipts
Ground	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	receipts	replacement	and S106
			'	funding. Works
				to be completed
				by March 2021.
Kirkby				
Annesley Art	£29,000	£29,000	Construction of paths across	Not on current
Project	,	S106	open space	2020/21 work
,			' '	programme.
				Future works
Forest Road	£30,000	£30,000	General improvements	Not on current
Nature Area			,	2020/21 work
				programme.
				Future works
Glen View/	15,000	£15,000	Play equipment and safety	Capital receipts
Warwick Close	,	,	surfacing	and S106
				funding. Works
				to be completed
				by March 2021.
Kingsway Park:	£32,000	£32,000	Actions as identified in the	Ongoing
implementation			park management plan	implementation
of management			Par v management plan	of works
plan				3
Kirkby	£31,000	£31,000 TR6	Use for possible Phase 2 of	To be
footpaths/cycle			path from Rowan Drive to	programmed.
ways			Sutton Middle Lane	P. 00. 311111104.
ways	1	<u> </u>	Sacton Middle Lane	

Lindleys Lane	£170 000	£102 000	Provision of now play	C106 and Taura
Lindleys Lane –	£178,000	£103,000	Provision of new play	S106 and Towns
Sorrel Drive Play		S106	equipment and access paths	Fund
Area		£75,000		Accelerated
		Towns Fund		Programme. To
				be completed
				March 2021
Morven Park /	£7,000	£1,000 S106	Supply and install new	To be completed
West Park Play			toddler and junior swings	by March 2021
Area			new topsoil, turf and grass	
			matt safety surfacing	
Nuncargate	£146,000	£118,210	New play equipment,	Capital receipts
Recreation		S106	entrance	and S106
Ground		£27,790	feature, surfacing, footpaths	funding. Works
		Capital	and planting	to be completed
		Receipts	and planting	by March 2021.
Rowan Drive	£4290	£8000	New crushed stone footpath	Capital receipts .
	1 .230		off Rowan Drive	Works recently
			On Nowall Drive	completed.
Coorto posilion	Taba	620,000	Dravisian of now position	<u> </u>
Sports pavilion, Titchfield Park	To be	£39,000	Provision of new pavillion	Funding to be transferred to
Titchfield Park	confirmed	S106		
				Kingsway Park
Portland Park	To be	£0	Actions as identified in the	Capital receipts
	confirmed		park management plan	to be identified.
				Works to be
				completed by
				March 2021.
West Park	£35,500	£35,500	Footpath resurfacing, new	Capital receipts
		S106	equipment and lighting	and S106
			options	funding. Works
				to be completed
				by March 2021.
Rurals				
Friezeland	£1,228.55	£2,000 S106	Retention Fee	Works recently
Recreation	Actual cost		Underspend could be used	completed
Ground -			for funding shortfall for	
Scooter Park			interpretation at Jacksdale	
Transport			, , , , , , , , , , , , , , , , , , , ,	
Hucknall Car	To be	£93,000	Provision of new car park, as	Project on hold,
Park – Titchfield	confirmed		part of the Inner Relief Road	land not in ADC
Street			programme of works	ownership
Affordable Housin	ı 1g		F. Sp. dilline of Works	
Davies Avenue,	£284,000	£284,000	22 x new affordable	To be
Sutton in	1204,000		bungalows, houses and flats.	implemented
Ashfield			builgulows, flouses affu flats.	2020/21. S106
Asimelu				· ·
				funding
				allocation to be
	0000	0000 555		agreed
Sutton Infill	£200,000	£200,000	9 houses and bungalows	To be
scheme on				implemented
Stoney Street,				2020/21. S106
The Poplars and				

The Beeches in Sutton in Ashfield				allocation to be agreed
Public Realm				
Sutton Town Centre Improvements		£70,000	Fox Street area, Portland Square improvements.	Scheduled for completion in 2021
Art				
	£0	£0	Art contributions have not been specifically identified. Contributions may be requested as part of the Towns Fund work development which is currently ongoing.	Scheduled for completion in 2021
Education				
	£1,177,310	£1,177,310	For spend by Nottinghamshire County Council. Please see Nottinghamshire County Council Infrastructure Funding Statement 2019/20.	Awaiting confirmation of schemes in accordance with S016 agreements.
Health				
	£0	£0	Health contributions have not been specifically identified at this stage.	The Clinical Commisioning Group is currently working on an Estates Strategy.
Libraries				
	£0	£0	Please see Nottinghamshire County Council Infrastructure Funding Statement 2019/20.	
Maintenance	_			
	£51,030.74	£51,030.74	Maintenance of adopted open spaces	Funded from S106 sites to be adopted by the Council. Figures to be reviewed nearer to dates of adoption
Employment				
	£22,000	£22,000	Business support grants	Grant applications being accepted and processed by ADC

Table 8: Planned S106 expenditure 1st April 2020 onwards

3. Conclusions

Ashfield District Council is working to ensure that as part of the planning process, the added value and opportunities that new development can bring such as affordable homes, jobs and environmental improvements are maximised for the wellbeing and benefit of local communities.

If you have any further queries or comments about this statement, please contact the Forward Plans Team via email: localplan@ashfield.gov.uk or phone 01623 457383

4. Appendices

Appendix 1: The total amount of money to be provided under any planning obligation which was entered into during 2019/20

Appendix 2: S106 Contributions received 1st April 2019 – 31st March 2020

Appendix 3: Information links

Appendix 1: T	Appendix 1: The total amount of money to be provided under any planning obligation which was entered into during 2019/20						
Application no	Description	Detailed information and funds secured	Total amount of money to be provided under any planning obligation which was entered into during 2019/20	Summary details of any non-monetary contributions to be provided under planning obligations entered into during 2019/20 including details of –			
				Affordable housing - total number of units which will be provided	places fo	r pupils whic gory of schoo	Total number of school h will be provided and I at which they will be
					Primary	Secondary	Contribution only: spend location
V/2019/0101	Hamilton Road, Sutton in Ashfield	162,781m2 Distribution Warehouse (B8) including ancillary B1 business use, creating 1800 new jobs. Transport: £200,000	£200,000.00				
V/2016/0569	West of Beck Lane, Skegby, Sutton in Ashfield	Redevelopment of the site to provide up to 332 dwellings, with onsite open space. Education:£2,373,973.64 Health: £174,524 Public Realm: £644,000 Transport: £420,206	£3,609,702.64	32			Brierley Forest Primary and Nursery School

V/2018/0213	The Quarry, rear of 57 Stoneyford Road, Sutton in Ashfield	Redevelopment of the site to provide up to 48 dwellings, with onsite open space. Education: £292,240 Health £26,010 Public Realm £96,000 S106 Monitoring £1600 Transport £5000 Public Open Space £48,000	£468,850.00	5			Contribution towards the cost of primary education at Leamington Primary School on Clare Road and Secondary education at Quarrydale Academy
V/2018/0393	Land at Annesley Miners Welfare, Derby Road, Annesley Woodhouse	Demolition of existing Miners Welfare premises and redevelopment of the site to provide up to 44 dwellings and 1 flat. Onsite open space and sports pitch to be provided. Education: £136560 Health: £24493 Public Open Space £88000 Transport £38,500	£287,553.00	4			Primary Education Contribution towards Annesley Primary School
V/2016/0619	Aerial Way and Watnall Road, Hucknall	Demolition of Hucknall Town Football Club and redevelopment to provide a mixed use development of up to 108 dwellings and Business use (B1). A replacement football club is being implemented on Aerial Way. Education: £556,885 Health: £58,247 Public Realm: £50,000 Public Open Space £239,000 Transport £60,000 Libraries £4960	£969,092	11	23	17	Secondary - Holgate School. Primary - required as a consequence of the development

V/2019/0433	Land at Watnall	Development of an industrial	Supplemental deed				
	Road, Hucknall	building covering 18,194sq.m	varies obligations in				
		comprising B2 (General	respect of				
		Industrial), B8 (Storage and	V/2013/0123 &				
		distribution) and B1 (Office	V/2015/0633				
		use). It includes electric car					
		charging points and covered					
		cycle spaces.					
V/2013/0123	Land at Watnall	A Deed of Variation to allow	0				
	Road, Hucknall	transfer of a number of					
		affordable houses on the Rolls					
		Royce housing development					
V/2019/0129	Land off Watnall	Demolition of existing industrial	£26,966.00	5			
	Road / Daniels	building and redevelopment of					
	Way, Watnall	the site to provide up to 50					
	Road, Hucknall	dwellings. Health: £2,6966					
		TOTAL	£5,562,163.64	57	23	17	

Appendix 2: S106 Contributions received 1st April 2019 – 31st March 2020

Ashfield Dist	trict Council				
Infrastructure Financial Statement 01 April 2019 to 31 March 2020				Contributions re	eceived
Payment date	Payment type	Developer	Amount	Application no	Description
20-May-19	Public Open Space	Woodsett Homes	£15,533.96	V/2017/0344	Land Fronting Unwin Road, Sutton -in-Ashfield
20-May-19	Education	Woodsett Homes	£29,737.18	V/2017/0344	Land Fronting Unwin Road, Sutton-in-Ashfield
29-Jul-19	Public Open Space	Home Life Supported Accommodation Ltd	£8,000.00	V/2017/0329	Land Adj. The Bluebell, Carsic Lane, Sutton -in- Ashfield
29-Jul-19	Regeneration	Home Life Supported Accommodation Ltd	£16,000.00	V/2017/0329	Land Adj. The Bluebell, Carsic Lane, Sutton- in- Ashfield
11-Jun-19	Public Open Space	William May Developments	£4,583.33	V/2013/0493	Land at Washdyke Lane, Hucknall
29-Jul-19	Transport	Muse Developments Limited	£270,000.00	V/2013/0123	Rolls Royce, Watnall Road, Hucknall
29-Jul-19	Education	Muse Developments Limited	£3,731,390.00	V/2013/0123	Rolls Royce, Watnall Road, Hucknall
10-Jul-19	Public Open Space	William May Developments	£4,583.33	V/2013/0493	Land at Washdyke Lane, Hucknall
24-Jul-19	Public Open Space	Johal Property Group Ltd	£16,872.81	V/2014/0239	Former Larwood Nursing Home, Main Road, Kirkby
14-Aug-19	Transport	Gleeson Homes	£20,341.00	V/2011/0503	Land Gilcroft/Vere Avenue, Sutton-in-Ashfield
05-Aug-19	Affordable Housing	Westerman Homes	£392,400.00	V/2013/0656	Larwood Park, Kirkby-in-Ashfield
15-Nov-19	Monitoring S106	Angela Caulton	£1,600.00	V/2018/0213	The Quarry Stoneyford Road, Sutton-in-Ashfield
23-Sep-19	Public Open Space	William May Developments	£4,583.00	V/2013/0493	Land at Washdyke Lane, Hucknall
08-Nov-19	Education	Muse Developments Limited	£652,745.00	V/2013/0123	Rolls Royce, Watnall Road, Hucknall
05-Nov-19	Transport	Peveril Securities Ltd	£200,000.00	V/2019/0101	Land Adj. Marr South of Lower Oakham Way, Sutton-in-Ashfield

		TOTAL RECEIVED	£6,028,314.84		
					year end
			£57,210.86		Interest on above contributions calculated at
					Ashfield
31-Jan-20	Public Realm	Peveril Securities Ltd	£37,419.40	V/2017/0049	Land South of Mansfield Road, Sutton-in-
	Space				Ashfield
31-Jan-20	Public Open	Peveril Securities Ltd	£9,354.85	V/2017/0049	Land South of Mansfield Road, Sutton-in-
					Ashfield
31-Jan-20	Education	Peveril Securities Ltd	£23,813.00	V/2017/0049	Land South of Mansfield Road, Sutton-in-
17-Jan-19	Education	Barratt Homes	£300,757.12	V/20004/0356	Papplewick Lane, Hucknall
09-Jan-20	Education	Muse Developments Limited	£231,390.00	V/2013/0123	Rolls Royce, Watnall Road, Hucknall

Appendix 3: Information links

Ashfield District Council Corporate Plan 2019 -2023

https://www.ashfield.gov.uk/media/i3cl3jgr/ashfield-district-council-corporate-plan-2019-to-2023.pdf

Ashfield District Council Adopted Local Plan 2002

https://www.ashfield.gov.uk/media/q3jixf4t/adopted-local-plan.pdf

Infrastructure Delivery Plan

https://www.ashfield.gov.uk/media/8d85025a8aa55c4/infrastructure-delivery-plan.pdf

Playing Pitch Strategy 2017 - (Overview of the provision for various sports in Ashfield for the period 2017 - 2020)

 $\frac{https://www.ashfield.gov.uk/media/8d850ab1f08d9d2/ashfield-playing-pitch-strategy-2017-2020.pdf$

Public Open Space Strategy 2016 (Considers the open space requirements for Ashfield for the period 2016 – 2026)

https://www.ashfield.gov.uk/media/8d850ab97b714fe/public-open-space-strategy.pdf